

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2020-2021

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	7,000.00
Library Building	30,99,350.00
Furniture	33,630.00
Building	28,45,849.00
Lab.Equip.	37,385.00
Sports Hall	11,73,492.00
Total	71,96,706.00
Maintenance of Physical Infrastructure	
Repairing Works	39,882.00
Maintenance Expenditures	2,85,406.00
Swimming Pool Maintenance	38,000.00
Building Maintenance	8,000.00
Office Expenses	2,67,575.00
Computer Maintenance	36,961.00
Contingency	2,14,254.00
Bank Charges	72,337.00
Electricity Charges	2,37,858.00
Total	12,00,273.00
Maintenance of Academic Infrastructure	
University Expenses	10,80,432.00
Ceremonial	1,52,922.00
Tuition Fees to Govt.	1,84,458.00
Exam Expenses	60,210.00
Laboratory Expenses	36,580.00
NCC Dept. Expn.	8,015.00
Advertisement Expenditures	6,960.00
Total	15,29,577.00
Purchase of Books and Journals	
Books & Journal Subscription	7,550.00
Total	7,550.00
Expenditure Excluding Salary::	
	99,34,106.00

(52)

Principal
Kharagpur College

