

**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2021-2022**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	50,015.00
Computer ,Printer,Interective Board,Scanner	42,654.00
Furniture	1,69,330.00
Building	61,10,458.00
Lab.Equip.	9,204.00
CC Camera	1,70,976.00
<b>Total</b>	<b>65,52,637.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	2,00,014.00
Maintenance Expenditures	1,26,250.00
Software Maintenance	2,53,610.00
Building Maintenance	73,950.00
Audit Expenses	85,464.00
Postage	383.00
Office Expenses	3,00,550.00
Computer Maintenance	3,78,413.00
Contingency	2,13,743.00
Bank Charges	74,290.00
Electricity Charges	2,76,709.00
Fire Extingusher	11,328.00
<b>Total</b>	<b>19,94,704.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	20,74,432.00
Ceremonial	83,529.00
Research Expn.	14,353.00
Tuition Fees to Govt.	18,20,602.00
Exam Expenses	1,26,868.00
Games & Sports	2,100.00
Laboratory Expenses	59,000.00
NCC Dept. Expn.	70,400.00
Seminar and Conference	19,626.00
<b>Total</b>	<b>42,70,910.00</b>
<b>Purchase of Books and Journals</b>	
Institutional Membershipfee/Subscription	5900.00
Books & Journal Subscription	3575.00
Library Book	1,00,734.00
<b>Total</b>	<b>1,10,209.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>1,29,28,460.00</b>

⑥ 10/07/24

**Principal**  
**Kharagpur College**

