

KHARAGPUR COLLEGE		2023-24
Expenditure on Infrastructure Augmentation		
Light and Electrical Fitting		950740
Computer ,Printer,Scanner		1530308
Furniture		730749
Laborary Equipment		35302
Building		2497133
Total		5744232
Maintenance of Physical Infrastructure		
Repairing Works		443605
Maintenance		214005
Swimming Pool Maintenance		206180
Generator Maintenance		36,568.00
Building Maintenance		125939
Computer Maintenance		911581
Total		1026297
Maintenance of Academic Infrastructure		
Software Maintenance		198276
Laboratory Maintenance		153008
Advertisement Expenditures		12,400.00
Printing & stationary		490,973.00
Total		854657
Purchase of Books and Journals		
Institutional membership fee/ Subscription		5900
Books & Journal		1990
Library Book		23952
Total		31842
Othe Expenditures		2307469
TOTAL		9964497
TOTAL SALARY		144,083,175.00
TOTAL EXPENDITURE		154,047,672.00



(6) 28/01/25
Principal
Kharagpur College