


**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2022-2023**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	2,52,392.00
Computer ,Printer,Interective Board,Scanner	22,98,813.00
Furniture	2,80,820.00
Building	-
Lab.Equip.	1,16,291.00
CC Camera	58,520.00
<b>Total</b>	<b>30,06,836.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	17,40,859.00
Maintenance Expenditures	6,44,146.00
Software Maintenance	2,70,233.00
Swimming Pool Maintenance	2,77,702.00
Generator Maintenance	55,133.00
Building Maintenance	13,24,213.00
Audit Expenses	66,000.00
Postage	1,760.00
Office Expenses	7,89,490.00
Computer Maintenance	2,80,170.00
Contingency	1,94,323.00
Bank Charges	24,728.00
Electricity Charges	3,19,898.00
<b>Total</b>	<b>59,88,655.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	34,95,591.00
Student Concession	7,650.00
Research Expn.	38,383.00
Tuition Fees to Govt.	18,57,969.00
Exam Expenses	6,47,039.00
Games & Sports	98,470.00
Laboratory Expenses	2,09,959.00
NCC Dept. Expn.	68,761.00
Social Function Expense	2,76,261.00
Seminar and Conference	36,618.00
Excursion	13,600.00
Advertisement Expenditures	7,160.00
<b>Total</b>	<b>67,57,461.00</b>
<b>Purchase of Books and Journals</b>	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	9,130.00
Library Book	19,486.00
<b>Total</b>	<b>34,516.00</b>
<b>Expenditure Excluding Salary::</b>	<b>1,57,87,468.00</b>

① 10/07/24


 10/7/24


**Principal**  
**Kharagpur College**

**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2021-2022**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	50,015.00
Computer ,Printer,Interective Board,Scanner	42,654.00
Furniture	1,69,330.00
Building	61,10,458.00
Lab.Equip.	9,204.00
CC Camera	1,70,976.00
<b>Total</b>	<b>65,52,637.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	2,00,014.00
Maintenance Expenditures	1,26,250.00
Software Maintenance	2,53,610.00
Building Maintenance	73,950.00
Audit Expenses	85,464.00
Postage	383.00
Office Expenses	3,00,550.00
Computer Maintenance	3,78,413.00
Contingency	2,13,743.00
Bank Charges	74,290.00
Electricity Charges	2,76,709.00
Fire Extingusher	11,328.00
<b>Total</b>	<b>19,94,704.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	20,74,432.00
Ceremonial	83,529.00
Research Expn.	14,353.00
Tuition Fees to Govt.	18,20,602.00
Exam Expenses	1,26,868.00
Games & Sports	2,100.00
Laboratory Expenses	59,000.00
NCC Dept. Expn.	70,400.00
Seminar and Conference	19,626.00
<b>Total</b>	<b>42,70,910.00</b>
<b>Purchase of Books and Journals</b>	
Institutional Membershipfee/Subscription	5900.00
Books & Journal Subscription	3575.00
Library Book	1,00,734.00
<b>Total</b>	<b>1,10,209.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>1,29,28,460.00</b>

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**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2020-2021**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	7,000.00
Library Building	30,99,350.00
Furniture	33,630.00
Building	28,45,849.00
Lab.Equip.	37,385.00
Sports Hall	11,73,492.00
<b>Total</b>	<b>71,96,706.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	39,882.00
Maintenance Expenditures	1,55,543.00
Software Maintenance	1,29,863.00
Swimming Pool Maintenance	38,000.00
Building Maintenance	8,000.00
Office Expenses	2,67,575.00
Computer Maintenance	36,961.00
Contingency	2,14,254.00
Bank Charges	72,337.00
Electricity Charges	2,37,858.00
<b>Total</b>	<b>12,00,273.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	10,80,432.00
Ceremonial	1,52,922.00
Tuition Fees to Govt.	1,84,458.00
Exam Expenses	60,210.00
Laboratory Expenses	36,580.00
NCC Dept. Expn.	8,015.00
Advertisement Expenditures	6,960.00
<b>Total</b>	<b>15,29,577.00</b>
<b>Purchase of Books and Journals</b>	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	1850.00
<b>Total</b>	<b>7,550.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>99,34,106.00</b>

① 10/07/24

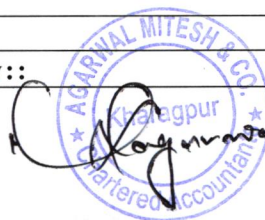
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**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2019-2020**

<b>Expenditure on Infrastructure Augmentation</b>		
Light and Electrical Fitting		5,13,756.00
Computer,Printer,Scanner		18,30,889.00
Library Building		4,06,246.00
Furniture		7,81,067.00
Building		98,74,621.00
Lab. Equip.		10,47,805.00
CC camera		21,616.00
Sports Hall		99,18,430.00
<b>Total</b>		<b>2,43,94,430.00</b>
<b>Maintenance of Physical Infrastructure</b>		
Repairing Works		1,76,222.00
Maintenance Expenditures		3,98,382.00
Swimming Pool Maintenance		2,32,889.00
Software Maintenance		1,08,466.00
Building Maintenance		3,68,043.00
Office Expenses		6,66,009.00
Computer Maintenance		2,10,872.00
Contingency		9,14,740.00
Bank Charges		43,156.00
Electricity Charges		7,81,884.00
Generator Maintenance		72,712.00
Audit Expn.		31,732.00
Postage		205.00
<b>Total</b>		<b>40,05,312.00</b>
<b>Maintenance of Academic Infrastructure</b>		
University Expenses		33,54,550.00
Student Concession		37,705.00
Ceremonial		2,03,163.00
Tuition Fees to Govt.		13,70,925.00
Exam Expenses		1,51,586.00
Laboratory Expenses		2,07,207.00
Games & Sports Expn.		72,403.00
IQAC Expn.		4,000.00
Social Function Expense		3,84,940.00
Seminar and Conference		31,030.00
Advertisement Expenditures		74,270.00
<b>Total</b>		<b>58,91,779.00</b>
<b>Purchase of Books and Journals</b>		
Institutional membership fee/ Subscription		5900.00
Books & Journal Subscription		500.00
Library Book		8,28,391.00
<b>Total</b>		<b>8,34,791.00</b>
<b>Expenditure Excluding Salary::</b>		<b>3,51,26,312.00</b>

(6) 21/10/24  
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**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**  
**Expenditure Statement for F.Y. : 2018-2019**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	6,20,196.00
Computer ,Printer,Scanner	6,30,863.00
Furniture	3,05,740.00
Building	63,15,491.00
<b>Total</b>	<b>78,72,290.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	3,72,486.00
Maintenance Expenditures	3,81,781.00
Software Maintenance	71,965.00
Swimming Pool Maintenance	4,37,469.00
Generator Maintenance	83,010.00
Building Maintenance	1,08,129.00
Audit Expenses	11,800.00
Postage	1,047.00
Office Expenses	6,92,368.00
Computer Maintenance	1,90,957.00
Contingency	9,96,711.00
Bank Charges	16,730.00
Electricity Charges	8,43,107.00
<b>Total</b>	<b>42,07,560.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	18,76,980.00
Student Concession	1,54,240.00
Ceremonial	1,11,446.00
Tuition Fees to Govt.	15,01,081.00
Exam Expenses	3,51,654.00
Games & Sports	2,140.00
Laboratory Expenses	4,79,034.00
Social Function Expense	51,724.00
Seminar and Conference	3,060.00
Excursion	1,26,300.00
Advertisement Expenditures	79,210.00
<b>Total</b>	<b>47,36,869.00</b>
<b>Purchase of Books and Journals</b>	
Institutional membership fee/ Subscription	5900.00
Books & Journal	500.00
Library Book	1,21,435.00
<b>Total</b>	<b>1,27,835.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>1,69,44,554.00</b>

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